SASKATCHEWAN

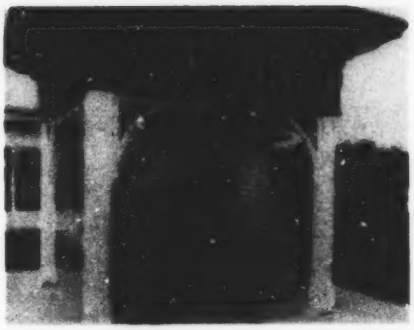
WESTERN DEVELOPMENT MUSEUMS

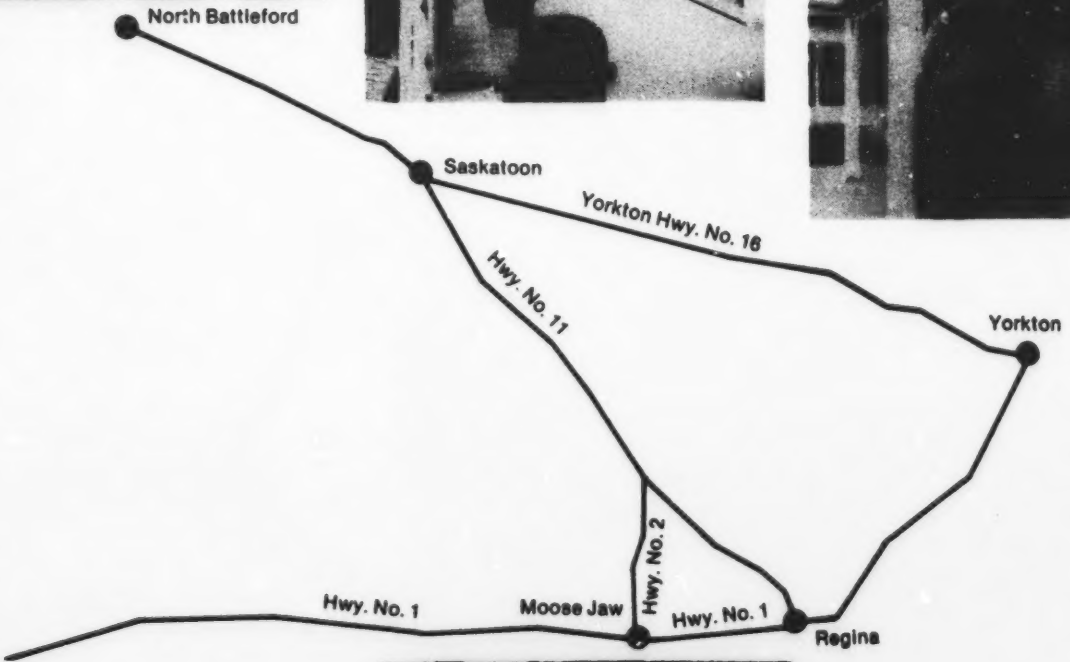
MOOSE JAW • NORTH BATTLEFORD
SASKATOON • YORKTON

ANNUAL REPORT
1984

ANNUAL REPORT
OF THE
SASKATCHEWAN WESTERN DEVELOPMENT MUSEUMS

FISCAL YEAR ENDED MARCH 31, 1984





November 15, 1984

To His Honour
The Honourable F. W. Johnson
Lieutenant Governor of the
Province of Saskatchewan

Sir:

I have the honour to submit herewith the Annual Report of the Saskatchewan Western Development Museums for the fiscal year ended March 31, 1984.

Respectfully submitted,

Rick Folk

Rick Folk
Minister In Charge
SASKATCHEWAN WESTERN DEVELOPMENT MUSEUMS

November 15, 1984

To the Honourable Rick Folk
Minister of Culture and Youth
Province of Saskatchewan
REGINA, Saskatchewan

Dear Sir:

I have the honour to submit herewith the Annual Report of the Saskatchewan Western Development Museums for the fiscal year ended March 31, 1984.

Respectully submitted,

Orme Asher, Chairman
Board of Directors
SASKATCHEWAN WESTERN DEVELOPMENT MUSEUMS

SASKATCHEWAN WESTERN DEVELOPMENT MUSEUMS
Board of Directors
1983-84

Orme Asher, Chairman	Saskatoon
Joylene Campbell	North Battleford
Tom Lennon	Saskatoon
Graeme McAdam	North Battleford
John Miller	Yorkton
Ken Johnson	Grandora
Doug Marr	Moose Jaw
Robert McCurdy	Moose Jaw
Lenore Neis	Yorkton
Maurice Dagenais	Marcelin

CHAIRMAN'S REPORT

As chairman of the Saskatchewan Western Development Museums, it is a pleasure to report that a beginning was made in 1983-84 toward solving the Museums' long-term artifact storage problem.

Renovations to the Provincial Service Centre at 2935 Melville Street were completed and the building was ready for the move of both staff and artifacts, a process which will take at least two years to complete.

The planning and construction of a major addition of badly needed space for work and educational programming was completed at Yorkton.

The North Battleford Museum Village saw the move of a 1928 Wheat Pool Elevator to a permanent location.

A membership program for the W.D.M. was inaugurated, building on the basis of the former Moose Jaw Patron's Roll. In all it was a year of achievement and one which laid the basis for significant progress to come.

EXECUTIVE DIRECTOR'S REPORT

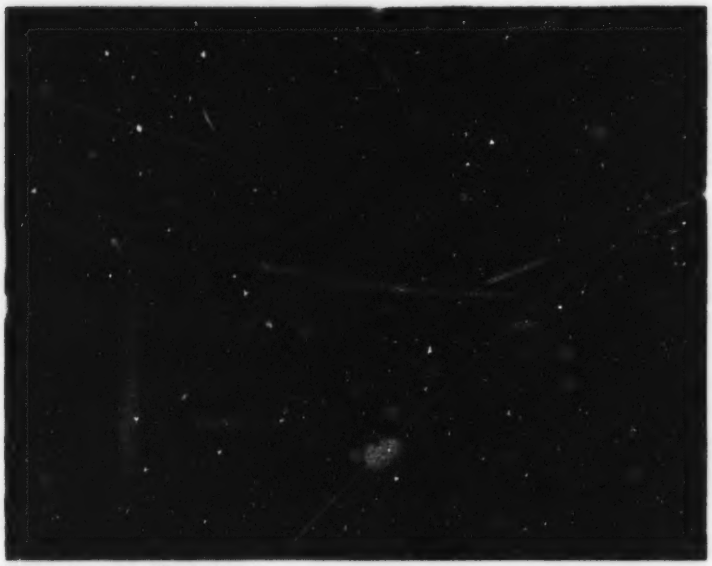
It is my pleasure to present the following report on the activities of the Saskatchewan Western Development Museums for the fiscal year 1983/84. The report is organized on the basis of the fourteen basic museum programs outlined in the Statement of Intent and accepted by the Board of the Museum as the areas for which they hold the Executive Director responsible.

INTRODUCTION: OUR MUSEUM SYSTEM

The Saskatchewan Western Development Museums consist of separate branch museums located in four different communities as well as a headquarters facility in Saskatoon. The public is served primarily through exhibits and programmes delivered through the branch museums. However, preparation and background work is usually carried out by headquarters staff. Cooperation among all staff and branch volunteer groups is the key to final success in almost all programmes.

1. INSTITUTIONAL PLANNING, ORGANIZATION AND MANAGEMENT

Much of the 1983-84 year was taken up with the preparation of plans and supervision of detail relating to the complete renovation of the newly acquired Provincial Service Centre facility in Saskatoon, and in the preparation of a 5,100 square foot addition to the Yorkton Branch. Both of these capital projects, when completed, will markedly improve the W.D.M.'s ability to care for its extensive artifact collections in a manner equal to the standards in existence in major North American museums.



Renovations to Provincial Service Centre.

Photo: Imagery Illustrations

A membership program was implemented for 1984 which resulted in a membership list of 575, a good beginning to a valuable area of public support.

Staff training to develop and refine those skills required for the W.D.M. continued to be a priority. During 1983-84 W.D.M. staff attended courses, seminars and training sessions.

2. COLLECTIONS AND ACQUISITIONS

The W.D.M. acquired a total of 684 objects for the collection. Notable among the accessions from the year were a Massey Harris 44 tractor, a Massey Harris Super 26 Combine and a Morris Rod Weeder. Moose Jaw acquired a 26 foot wooden boat, the OKEEHUMKEE, built in 1912 for use on Lake Katepwa. A 1926 Bickle fire truck

was certified under the Federal Cultural Property Act and added to the collection from Prince Albert.

Okeehumkee

Photo: Imagery Illustrations

It is anticipated that the size of the collection will continue to grow slowly over future years as increasing selectivity is exercised in artifact acquisition.

3. REGISTRATION AND CATALOGUING

The year saw a major registration and cataloguing effort as background work to the projected move to the Provincial Service Centre. By the year end, 46,100 artifact records had been entered into the computer based collection information system. The total W.D.M. collection stands at 62,700 artifacts.

Collections staff regularly handled inquiries about donations and loans and provided other museums and agencies with information and, on occasion, artifacts.

4. RESEARCH

Research activities for 1983-84 touched on most of the major subject areas related to the W.D.M. collections including, clothing, vehicles, and agricultural equipment. A major effort was made in connection with developing planning options for the town and living farm for the North Battleford historic village.

The library, a significant tool in the Museum research program was packed in preparation for the move. Special concern was taken with the 62 shelf feet of agricultural machinery and automotive catalogues, which were placed in acid free document boxes to prolong their research life.

5. CONSERVATION

Preventative maintenance remained the primary work in 1983-84 to limit, in so far as possible, the continuing deterioration of artifacts stored in decaying former airplane hangars. On the positive side a master storage plan was prepared which will allocate space for a significant portion of the artifact collection in the Provincial Service Centre, a facility planned to have museum-standard environmental conditions in terms of temperature, relative humidity, light levels and air quality.

New check lists have been devised to ensure improved monitoring of maintenance and restoration work carried out on each artifact.

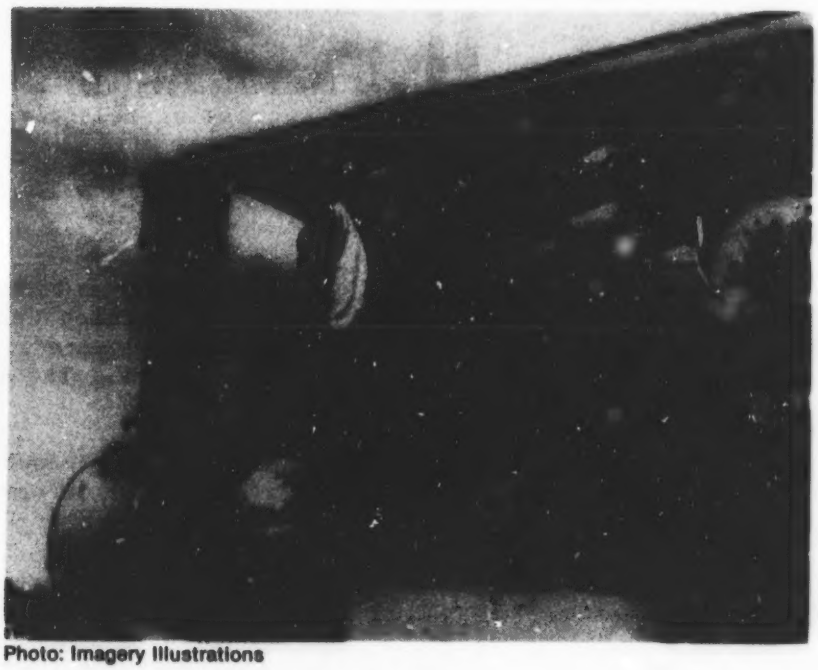


Photo: Imagery Illustrations

Artifact Maintenance

Exhibit conservation work included improvements in light levels and dust control at Saskatoon Branch, roof repairs in the North Battleford village, and additional conservation training for Yorkton staff.

Restoration work was completed on a 1928 Whippet at Saskatoon, while progress was made on the restoration of a 1941 Cessna Crane at Moose Jaw, and a 1915 Hart Parr Tractor and a 1910 White Steam Car at Saskatoon. At Yorkton and North Battleford work focussed on the extension equipment used in summer shows.

6. EXHIBITS AND GALLERIES

6.1 Permanent Galleries

Permanent exhibit planning was essentially put on hold due to planning requirements for the Provincial Service Centre and Yorkton Branch building expansion.

The move of the Keatley grain elevator, donated by the Saskatchewan Wheat Pool, into the North Battleford Branch 1920s village was the major project carried out in the year. Extensive efforts were also made to devise options for a projected reorganization of the village layout.

In Moose Jaw, an official opening was held for the new exhibit on the British Commonwealth Air Training Program.

Photo: Horst Baender, Inc. **Opening of BCATP Exhibit in Moose Jaw**

6.2 Temporary Exhibitions (produced in-house)

A limited number of exhibits were produced including exhibits of firearms, swimsuits, quilts and potash machinery. Exhibition staff also developed a prototype of an innovative feature exhibit system which is intended for eventual installation in each W.D.M. branch.

6.3 Temporary Exhibitions (received from elsewhere)

In order to give W.D.M. visitors access to a wide and varied range of subjects and collections, 11 exhibitions produced by other institutions were received in 1983-84. Inadequate branch exhibition space, combined with limited funds, severely limit the range and size of exhibitions which can be received.

6.3.1 "Prairie Houses"

. from the Manitoba Museum of Man and Nature
. Saskatoon and North Battleford

6.3.2 "Canadian Nature Art"

. from National Museum of Natural Science
. Saskatoon

6.3.3 "Doukhobors"

. from the Doukhobor Society of Saskatoon
. Saskatoon and Yorkton

6.3.4 "The Creative Tradition"

. from the Provincial Museum of Alberta
. Saskatoon and North Battleford

6.3.5 "Finders Keepers"

. from the Saskatchewan Museums Association
. Saskatoon

6.3.6 "Alberta Culture Caravans"

. from Alberta Culture
. North Battleford

6.3.7 "Sights of History"

. from the National Film Board
. Saskatoon

6.3.8 "Swedish Handicrafts"

. from International Programmes
. Saskatoon

6.3.9 "Archaeology"

. from Parks Canada
. Saskatoon

6.3.10 "Colony Trek Paintings"

. from Dean Bauche
. Moose Jaw and Saskatoon

6.3.11 "Ad Art 83"

. from the Saskatoon Society of Illustrators & Designers
. Moose Jaw and Saskatoon

7. PROMOTIONS AND PUBLIC RELATIONS

In addition to the regular media work carried out by the Promotions and Public Relations Coordinator and the Branch Managers, several major projects were completed during the year.

- A May opening was planned for the British Commonwealth Air Training Gallery at Moose Jaw.
- A new W.D.M. brochure was produced for use at all Branches.
- A new initiative was launched in the form of a W.D.M. Membership programme, which expanded to all Branches the benefits of the existing Patron's Roll programme in place in Moose Jaw.

Sparks Off The Anvil Supplement was produced monthly along with news releases on all temporary exhibits and a promotional effort based on the Keatley elevator move in North Battleford.

Grant funds were received which permitted a survey to be developed and data gathered on W.D.M. visitors.

8. EDUCATION (IN-HOUSE)

Educational program activity during the year focussed on both improving existing programs and in developing new activities. A Teacher's Handbook, suggesting ways of incorporating the WDM into classroom learning was prepared and distributed to all schools in the Province. Press releases resulted in numerous requests for the Handbook from museums and cultural agencies in North America, Europe and even Japan. A promotional poster outlining WDM education programs was distributed to Saskatchewan schools.

Public response to summer shows and demonstrations at the Branches was good. Efforts were made to expand Branch programs in connection with special days and seasonal events such as harvest demonstrations in Saskatoon and Branch Christmas programmes.

Photo: Tom Waiser "Pioneer Christmas" Programmes

A new initiative was taken in North Battleford as an Explainer Program, using trained volunteer guides was organized. It is intended that the Explainer Program will be expanded and introduced successively to the other Branches over the following three years.

Preparation work was also carried out on proposed self-guided tours which it is hoped will be introduced in Branches over the following three years to supplement the volunteer programs.

9. EDUCATION (OUTREACH)

Museum Kits continued to be very popular, with demand outpacing availability. Straw weaving courses also proved popular and staff participation resulted in a published article on the subject.

Education staff continued to give full support to Branch summer shows and related cultural programs put on by other agencies including libraries, the University of Saskatchewan and smaller museums.

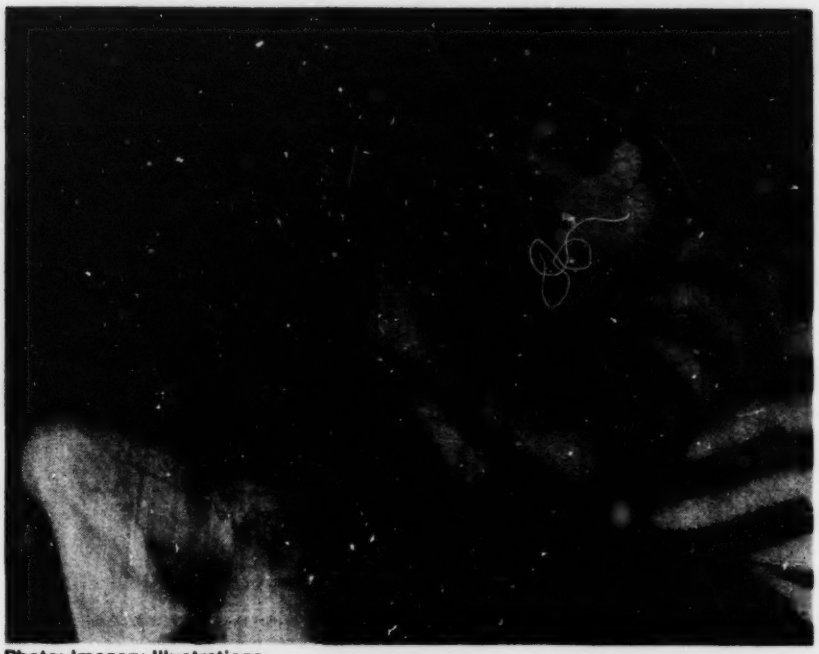


Photo: Imagery Illustrations

Wheat-straw Weaving

The popular "Sparks Off The Anvil" continued to be produced by Education staff as part of the W.D.M.'s extension activity. Travelling Exhibitions and in-house exhibits were coordinated by Education staff.

10. RELATIONS WITH OTHER MUSEUMS AND AGENCIES

10.1 National Museums of Canada

The Western Development Museum is an Associate Museum of the National Museums of Canada and has continuous involvement with the development of the National Museums programs. These are directed primarily toward outreach education, staff training and cataloguing assistance. In addition, the National Museums of Canada provided funding and technical assistance in the renovation of the Provincial Service Centre building in Saskatoon.

10.2 The Museum maintains membership in the Saskatchewan Museums Association and the Canadian Museums Association; in addition, staff have been encouraged to participate as individuals in organizational activities. A highlight of the year was the W.D.M. participation in hosting the annual C.M.A. Conference held in Saskatoon in May.

The W.D.M. maintains memberships in a variety of other national and international museum organizations. Technical assistance and research expertise is provided to smaller Saskatchewan museums on request.

The W.D.M. maintains regular contact with the Saskatchewan Department of Culture and Recreation and with the Department of Education. Through the activities of the Promotions Coordinator, ongoing involvement is maintained with municipal, provincial and federal tourism agencies in order to derive maximum benefit from major promotional campaigns.

Branch managers are actively involved with their respective Boards of Trade or Chambers of Commerce, as well as local and regional tourist associations.

11. FUNDING

11.1 Government

In 1983-84 the Province of Saskatchewan through the Department of Culture and Recreation provided an operating grant of $987,225, or approximately 65 percent of the Museum's operating funding. Grants from the Museum Assistance Programmes of the National Museums of Canada provided approximately 10.5 percent of the W.D.M.'s operating revenue.

Municipal governments in North Battleford and Moose Jaw continued annual grants to branch museums in their respective cities totalling approximately .5 percent of operating funding. Yorkton provided $10,000 toward the branch expansion program. The W.D.M. also utilized various provincial and federal employment programmes.

With regard to capital funding, payments of $2.2 million were received during 1983-84 as part of a $7 million programme to improve branch facilities and to solve the crucial artifact storage problem.

11.2 Self-generated

Admissions, the Membership Program, gift shop sales, concessions, rentals and contracts contributed 24 percent of the W.D.M. operating revenues.

12. PUBLIC SERVICES

All branch museums maintain picnic areas, free parking, rest areas, restrooms and gift shops. Food services were provided at North Battleford during the summer and year round at Saskatoon.

Yorkton Branch provides free coffee for visitors. All branches provide meeting room space for organizations whose objectives are parallel to those of the Museum.

13. PUBLIC RESPONSE

Total attendance of four branches

	Individual	Group	School	Special Events	1983/84 Total
Saskatoon	48,928	27,953	11,919	34,245	123,045
North Battleford	21,428	1,610	4,249	3,127	30,414
Yorkton	6,743	419	2,641	5,000	14,875
Moose Jaw	32,880	1,786	2,883	-	37,549
	109,979	31,840	21,692	42,372	205,883
1982/83 Totals	117,088	33,834	21,490	42,454	214,886
Change	- 7,109	- 1,994	+ 202	- 82	- 9,674

Volunteers bring past to life

Photo: Imagery Illustrations

14. PHYSICAL FACILITIES

There were two major projects during the year. The largest involved the renovation of a 130,000 square foot former food distribution warehouse in Saskatoon to serve as the Museum's Provincial Service Centre. Renovations were directed to creating three large open storage areas for vehicles, agricultural machinery and domestic artifacts not currently on display. Shop areas for branch exhibit preparation, artifact restoration and maintenance, and a small administrative office area were also included. The building was provided with an environment control system to maintain accepted museum standards of temperature, relative humidity and air quality. Security and fire alarm systems completed the plan for the building which is now the equal of any comparable museum in Canada.

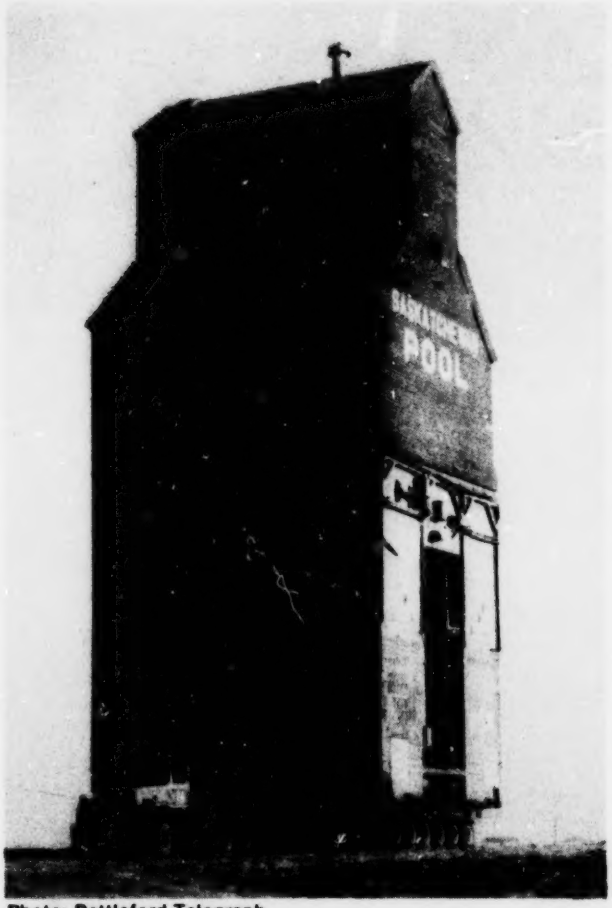
A second smaller, but no less important, project was the provision of a 5,100 square foot addition to the Yorkton Branch. This addition provides badly needed education/public programming rooms, artifact storage, cataloguing and restoration space, and administrative offices.

Yorkton expansion

Photo: Tom Waiser

Saskatoon Branch floors were treated in Boomtown in an effort to combat a serious dust problem in the building. Renovations were made to the gift shop to improve access and display, work took place on the roof and one boiler was rebuilt.

In North Battleford, work focussed on building repair in the Village, and in doing preparation work for the move and installation of the 1928 Saskatchewan Wheat Pool elevator.



Elevator move to North Battleford

Photo: Battleford Telegraph

The Moose Jaw Branch made improvements in site drainage, the heating system and half of the building was repainted.

1984 SASKATCHEWAN WESTERN DEVELOPMENT MUSEUMS MEMBERS

(list arranged by postal region)

James R. Blackwood
Dupont Canada Inc.
John Wachniak
Oscar Hoffman
Larry Hinrikson
Wm. Hector Loveridge
Robert W. Rogers
Mr. & Mrs. Gilbert McDonald
Arthur Riedel
Frank Ward
W. A. Richford
Fred Neibrandt
Ernie Benfield
Bruce Selkirk
Roy H. Armstrong
Sharon Armstrong
Odin Torkelson
Dan M. Cinnamon
Alfred R. & Veronica Fettes
Ethel Workman
James C. Hopkins
Grete A. Luft
Doris Kinne
Mr. & Mrs. C. E. Dixon
John Down
Philip Fink
Dorothy M. Willner
Stephen Helfrick
Ruby Paul
Ben G. Hewson
D. Alex Cunningham
F. E. Bladon
W. G. Dennstedt
George & Valerie LaRose
Mr. & Mrs. J. M. Hodder
Forence S. Jenkins
Gertrude Baillod
George Goriuck
Mr. & Mrs. Stanley Boyko
Mr. & Mrs. Joe Paton
Margaret H. Martin
George & Mary-Elen Crooks
Ian Miller
John Haugen
J. Harvey Gjesdal
Fred H. Pugh
Leo King
Moses Capustin
Carmel B. Kenney
Leonard Carlson

Sharilyn J. Ingram
Esther & Daisy Highfield
Calvin Thies
Peter E. Crotenko
Charlie Schultz
Eric Jem Gulstene
Evelyn Westerlund
Ernest Becker
James H. Stevens
John V. Grimson
Vicki Peet
John Challand
Samuel Zilke
Patricia G. Armstrong
Roy & Edith Elander
William R. Lissell
Edward I. Rubin
Catherine Marquardt
James McQuiggin
Jack W. Douglas
Thomas R. McConaghy
Meta Mischepeter
Harley S. Ranson
Wiona Dixon
Ernest Mortin
Mrs. Marg Thompson
Glen Willner
L. S. Paul
R. A. Roney
Amelia L. Gotthold
Wes Glydon
Mr. & Mrs. Elton W. Underwood
G. E. Wallace
G. Joyce Mitton
A. J. Henshaw
Hugh A. Ramage
Russell Dayman
Willard V. Shea
Dave Bradford
Elden J. Pfeffer
Sylvio Fontaine
Cecil Reisner
Mable Book
Anna Thiessen
Jean-Guy Lapierre
Mr. & Mrs. Charlie Elliott
Mrs. Luba Petruk
A. C. Cadieu
Jim Clayton
Adam G. Stangel

Fred Kowalenko
Gordon Woodcock
Hal & Sylvia Howard
R. E. Hankey
Marguerite Menard
Ernest Ford
Cliff Davidson
Robert L. Clay
E. J. Campbell
Kenneth G. Bunn
Alvin Hewitt
Steve & Evelyn Sluzalo
Cliff Eddingfield
Richard Richards
Alice M. Wood
Thomas R. & Elsie B. Jones
Merner Ritz
Mr. & Mrs. Vic Murray
Mr. & Mrs. Melvin Cleven
Frank G. Harding
Dale Winder
Everet E. Hauta
Bud H. Hansen
L. D. Williams
Howard C. Clark
Leonard S. Hiscock
A. V. Wilkinson
Glen Shortt
Gilles R. Leroux
Harvey L. White
Percy D. Jones
Wm. Tullis
G. Orval & E. Lorraine Johnson
Harry Hare
Esther Johnston
William MacDonald
Ruth Decker
Mr. F. E. Major
J. W. Pratt
Deanna Robertson
Mrs. Elsie Carnahan
Mr. & Mrs. Clinton Greenwood
Floyd A. Hawley
Judy Ternier
Frank A. Deakin
George Potter
Ralph McKone
Louis & Catherine Karpan
A. B. Brookes
Delmer E. Ball
Tom Currie
R. G. Ingram
Carl Golling
Jack Shepherd

Gordon H. Rice
J. H. Pulvermacher
I. Florence Davies
Nanna Olafson
Ken Johnson
Robert & Selma Giddings
J. A. Whaley
Eric Schroeder
Edith Andison
Harvey Heichman
Frank E. Miller
Johannes Stuewer
T. L. Guggenmos
Jack J. Stephenson
J. G. Jones
J. A. & Beatrice Longhurst
Mrs. Martha Nielsen
Olga A. Bobiash
H. W. Sibbald
Roy Livingston
Frank Winder
Willard Kallio
Reuben Hill
G. Garrould Beaumont
William & Betty J. Clark
Les G. Stevens
Madeline Cholin
Mrs. Bertha Johnson
James E. McBain
Jean Minogue
Duane Pirness
Gust Derdall
Robert & Ruth Murray
Ken Hare
E. Letourneau
John T. Brown
Doug & Norma Lewis
Willis McCartney
Lysle McRitchie
E. A. Boden
Thomas Francis
John V. Guinan
Helen Ternier
Edwin Armstrong
Harry W. Moffatt
Ken Davies
Robert E. Hryniuk
Mr. & Mrs. Joe Moffat
Mr. & Mrs. Winston Tait
Fred C. Lathan
W. B. Currie
Peter R. Kaake
James Macaulay
Ralph P. Ortman

John Craig Lamont
James R. Robertson
Roy Weston
George Lowenberger
Eskil Johnson
Dorothy J. Rudy
Mary MacColl
E. W. Konkel
John & Rossie Lowes
Russell Anderson
Margaret Barber
John Knudson
W. H. Wilkinson
Clive Burnard
Christina M. Patterson
Jorgen George Ivarson
Eli Audet
Mr. & Mrs. J. K. Appleby
Bernhard Mazur
Hannah Bell
Isabelle Eaglesham
Ador & Dorothy Keller
Joyn Clyne
Maureen Matthew
D. H. Green
Jack I. Bruce
Madeline Andres
Shirley Bracewell
Mr. & Mrs. Lloyd R. Sabine
Paul J. Schoenhals
Bill Perkins
C. MacDonald
R. A. Motherwell
Laurence Gerritsen & Family
Harold Eley
Robert & Dorothy Bews
Dr. Agnes Groome
J. R. Lane
Carling O'Keefe Limited
Mrs. Janet Deets
Margaret J. Rosso
Daniel Young
John Blenkinsop
Hon. Frederick W. Johnson
D. J. Johnson
R. Nelson Campbell
A. E. Davies
H. Eidem
Alexander S. Anderson
Mr. & Mrs. W. W. Clark
Robert W. Taylor
Wendell B. Anderson
Eugene Gryba
Clayborne H. Cummins
George & Carole Wakabayashi
J. Q. Seaton
Allan Duddridge
Geoffrey Bilson
Elizabeth J. Kantor

Zoe Nisbet
Mr. & Mrs. Murray Maxwell
John Skilnick
Alfred Egilsson
Mildred Baldwin
Mrs. E. Stratychuk
Roy & Lily Brown
Ruth Scoular
Fred Willway
Walter & Ethel T. Baines
Norman Roebuck
Mr. & Mrs. L. S. Pearson
Mr. Juell Martinson
Dorothy Schmidt
L. Roy Sanderson
Evelyn Hansen
Elwood Goud
R. J. Gallaway
N. Aileen May
Russell L. Beach
George S. Raney
H. W. Johnson
Dr. M. C. Shumiatcher
Joseph A. Selby
Dr. Lloyd H. Person
Ken Falconer
Eleanor Wagner
Brian Fysh
R. C. Bryce
James S. Sinclair
David & Greta Allen
John L. Hardy
Gerald & Doreen Small
Penny Parsons
J. Audette
Lorraine McKell
Dr. John Archer
Richard Yoshida
Fred Duff
R. W. Spafford
Jean McCulloch
Ian G. Dyck
David McInnes
Don Shalley
Cecil L. Winn
Reinhard & Bertha Simrose
W. D. Henderson
Mrs. Ina Nelson
Sybil Christensen
Selmer J. Iverson
Obert & Thora Wiggens
Ms. Gertrude Story
Earl W. Dodds
Helen J. McEown
W. A. Robbins
Morrow & Evelyn Cranston
Ben & Mabel Toews
Mardelle Antonini
Mr. & Mrs. Jeno Kantor

Caroline Stayner
A. H. Brown
David F. Klatt
Effie MacLean
Mr. & Mrs. Don Lipsit
Terry Jabusch
D. Robertson
Beatrice Meili
Geo. M. Daniels
Pat Delong
Pern Cordery
Basil W. Hindmarsh
J. S. Laxdal
Marguerite Wilson
Alan & Edda Ryan
Jacqueline S. Bliss
Olga R. Maccan
Miss L Turnbull
Alice Morton
Francis W. S. Dale
C. F. Watson
Keith J. Johnstone
Isobel C. McGibney
Douglas & Merle Bocking
William Aitchison
R. Berry
Wilmot E. Johnston
Mrs. Nancy Monseler
Mr. & Mrs. Stuart Watson
Mr. Robb
Dr. & Mrs. David Kaplan
Mrs. L. H. Epp
Edward Kabanuk
Mr. M.R.C. Cuelenaere
Gary Bevan
Dr. D. R. Hill
R. W. Hoffman
Chairman, Donations Committee
Isabel Johnson
Lulu E. Hartsook
Jim C. Akin
Carol Blenkin
Mr. & Mrs. James Lazenby
Marcel de la Gorgendiere
John & Annie Goertzen
W. H. Arscott
Acklands Ltd.
Kent Macaulay
L. Bartzen
W. A. Meneley
Gordon & Martha McLeod
Rose Fedorak
Leonora M. McMeans
Chester B. Scott
Mrs. R. MacIntosh

Dalton Hannah
Mrs. C. E. Brown
Carl Craik
Jeanne Walters
Frank Silversides
Floyd W. Bigsby
Jim MacKay
Esther Tallon
Fred W. Catterall
Keith Burbridge
Robert Novak
Paul Desiatnyk
Alan May
Kevin Whelan
John B. Millar
Grace D. Pine
K. H. & A.M. Vandonselaar
Charles B. McCoy
Peter & Olga Serhienko
D. Shirley MacAulay
I. Block
Mrs. E. J. MacLean
Patricia R. Dvorak
Mr. & Mrs. Walter Belyk
Janet I. Eamon
Rev. & Mrs. E. Morrison
D. S. J. Parsons
Hon. Rick & Elizabeth Folk
Carl MacPhedran
Reuben H. Baragar
Trish Santo
Esther MacKey
Bricker's Shoes (1975) Ltd.
M. H. Humble
Isabella Ross
Dr. Kris Rao
J. J. Reich
Martin Zip
Kenneth P. Pontikes
M. I. Gillespie
Charles Olfert
Frances Morrison
Claude & Judith Hutton
G. S. McCormick
Francis & Audrey Crosson
Peter Flaman
H. C. Pinder, Jr.
Phyllis M. Ayres
Marion Hangs
Fr. Robert J. Ogle
Kathleen O'Sullivan
James Lyon
Diana Matthews
Mr. & Mrs. Winston Jarrett
B. Reid

R. G. Bergstrom
Cargill Ltd.
F. Arnold & Olive M. Wilmut
R. V. Harris
Doug & Ruby Parkinson
Jean Okkerse
Earle Wilkie
Ben Nault
W. Holoboff
Tom & Esther Mainland
Mr. & Mrs. Leon Wowk
Frank Ridgewell
Carl J. & Clara A. Merwart
Esther F. Patterson
Michael J. Kwas
William McDonald
Gordon Rawlake
Kathryn Olsvik
Peter Kuter-Luks
John Duerkop
Sophia Dixon
B. Peterson
Drs. T.Y. & Judith Henderson
M. E. Rielly
J. Lynne Keffer
Gerald V. Schuler
Walter Botting
Galen Kennel
Harvey Cashmore
N. J. Soiseth
H. James Maher
C. J. Hewitt
Gladys Bugg
Rita L. Chamberlain
Harry Dekker
Mr. & Mrs. Les Guthrie
Bernard Sharpe
Mr. & Mrs. Larry Lefler
Henry Bergen
Mr. John Birse
Donna McConnell
Albert & Phyllis Tengum
Ed & Evelyn Boon
J. G. Holt
Wayne Pearce
William Peters
Glen & Phyllis Mason
Jo-anne Belzil
Mrs. Eleanor Macedlduff
Margaret Logan
Bill Squarebriggs
Dorothy M. Williams
Frank A. Scherr
Bill Johnston
Gordon Greenwood
Donna Barclay
J. Braid
E. Holtsman
E. & Bessie Ivision
R. Hanson
J. D. Morgan
Judy White
Margaret Robb
Raymond Patterson
Mr. & Mrs. L. N. Matthews
Mr. & Mrs. B. W. Newman
James J. King
Dr. John D. Bury
John Payne
Glenda Murdoch
Elsie Hart
Philip & Muriel Baines
Mr. & Mrs. Robert W. Champ
Mr. & Mrs. Orme Asher
Tony Burlack
Mike Rooney
John Presseau
Willard Coates
Joylene Campbell
Donald F. Woloshyn
G. H. Edgelow
Robert E. Erickson
Evelyn Brawn
Mr. & Mrs. Tony Chasse
Graeme McAdam
C. Irwin McIntosh
Julienne Stroo
Al and Dorothy Edworthy
J. George Walker
James C. Hindley
John Hettel
Mr. Art Sommerfeld
Don Whiting
Alf Logan
Glenbow-Alberta Institute
Mr. & Mrs. R. W. MacKenzie
Walter T. Deardoff
Gerald Gordey
Gordon Jackson
Mrs. Beatrice Campbell

1984 SASKATCHEWAN WESTERN DEVELOPMENT MUSEUMS GIFT MEMBERS

(list arranged by postal region)

Gerald N. McLeod
Agnes E. Richford
Mrs. R. E. Wallace
Louis Sittler
Kitty Grosskopf
Mr. & Mrs. Geo. V. Hare
Helen & Gaston Ternier
A. J. Currie
Anton Bonokoski
Elsie J. Turnbull
Larry Holtsman
James Hill
R. L. Russell
Marion Sonmor
Lewis McEwan
Theodore B. Wruck
Mr. & Mrs. O. Peace
Mrs. Helen Thies
F. A. Gotthold
Mr. & Mrs. Barrett Halderman
Bill Ellis
R. J. Piercy
Mrs. Noni Smith
Betty & Doug Ternier-Daniels
Kurt Weston
Gladys I. Green
Phillip & Barbara Raney
Ian Weeks
Diane Dodds
Kay Whittington
Jerry M. McGrath
Carol & Kelly Maccan
Fred G. Walker

THE WESTERN DEVELOPMENT MUSEUM FUND

FINANCIAL STATEMENTS

Year Ended March 31, 1984

OFFICE OF THE PROVINCIAL AUDITOR

REGINA, SASKATCHEWAN

AUDITOR'S REPORT

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of The Western Development Museum Fund as at March 31, 1984, and the statement of revenue and expenditure and fund equity for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances, except for donations and grants from the Government of Canada where my examination was limited to the verification of amounts recorded in the accounts.

In my opinion, except for the effect of adjustments, if any, which I might have determined to be necessary had I been able to satisfy myself as to the completeness of donations and grants from the Government of Canada, these financial statements present fairly the financial position of the Western Development Museum Fund as at March 31, 1984, and the results of its operations and the changes in its fund equities for the year then ended, in accordance with accounting principles described in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Regina, Saskatchewan,
July 27, 1984.

THE WESTERN DEVELOPMENT MUSEUM FUND

BALANCE SHEET

March 31, 1984

(with comparative figures at March 31, 1983)

REVENUE FUND

ASSETS	1984	1983
Current:		
Cash and short term investments	$ 667,736	$ 11,889
Accounts receivable	15,575	33,373
Inventories at the lower of cost or replacement cost	67,668	62,800
Prepaid expenses	3,219	3,758
Total current assets	754,198	111,820
Fixed assets - cost (Note 2)	8,174,582	6,875,901
	$8,928,780	$6,987,721

LIABILITIES AND EQUITY	1984	1983
Current:		
Bank loan	$ -	$ 500,000
Accounts payable and accrued liabilities	475,356	166,833
Unexpended balance of National Museums of Canada grants	47,047	62,617
Deposits	2,750	3,100
Due to Special Projects Fund	279,066	3,140
Total current liabilities	804,219	735,690
Mortgage payable (Note 4)	1,976,148	1,995,787
Equity:		
Equity (deficit) revenue fund (Statement 2)	(50,021)	(623,870)
Equity in fixed assets (Note 2)	6,198,434	4,880,114
	6,148,413	4,256,244
	$8,928,780	$6,987,721

SPECIAL PROJECTS FUND

Cash	$ 22,609	$ 90,567
Accrued interest receivable	1,931	3,356
Due from revenue fund	279,066	3,140
	$ 303,606	$ 97,063

Equity in Special Projects Fund (Statement 2)	$ 303,606	$ 97,063
	$ 303,606	$ 97,063

(See accompanying notes to the financial statements)

THE WESTERN DEVELOPMENT MUSEUM FUND

STATEMENT OF REVENUE AND EXPENDITURE AND FUND EQUITY

Year Ended March 31, 1984

(with comparative figures for the 1983 year)

	Revenue Fund		Special Projects Fund		Total	
	1984	1983	1984	1983	1984	1983
Revenue:						
Rentals, commissions and souvenir sales	$ 410,883	$ 423,164			$ 410,883	$ 423,164
Less: cost of sales	293,004	284,502			293,004	284,502
Gross profit	117,879	138,662			117,879	138,662
Grants - Province of Saskatchewan - Operating	987,225	1,019,297			987,225	1,019,297
- Saskatchewan Sport Trust - Capital	1,960,018	-	$239,982	$ -	2,200,000	-
- National Museums of Canada	160,270	156,265	270,000	7,600	430,270	163,865
Other grants and donations	45,425	86,020	117,313	10,415	162,738	96,435
Admissions	140,956	156,767			140,956	156,767
Interest earned	22,485	6,925	5,617	11,053	28,102	17,978
Other income	31,539	31,225			31,539	31,225
	3,465,797	1,595,161	632,912	29,068	4,098,709	1,624,229
Expenditure:						
Salaries and benefits	1,082,705	1,048,226	81,852	-	1,164,557	1,048,226
Building maintenance and utilities	249,033	189,394			249,033	189,394
Exhibits and collections	27,979	26,024			27,979	26,024
General and administrative expense	198,956	196,075	14,472	283	213,428	196,358
Promotion and publicity	101,506	107,539	561	5,000	102,067	112,539
Acquisitions of fixed assets (net of disposals)	988,837	546,039	329,484	38,826	1,318,321	584,865
Interest expense	242,932	98,377			242,932	98,377
	2,891,948	2,211,674	426,369	44,109	3,318,317	2,255,783
Excess of revenue over expenditure (expenditure over revenue)	573,849	(616,513)	206,543	(15,041)	780,392	(631,554)
Fund equity (deficit), beginning of year	(623,870)	(7,357)	97,063	112,104	(526,807)	104,747
Fund equity (deficit), end of year to Statement 1	$ (50,021)	$ (623,870)	$303,606	$ 97,063	$ 253,585	$ (526,807)

(See accompanying notes to the financial statements)

THE WESTERN DEVELOPMENT MUSEUM FUND

NOTES TO FINANCIAL STATEMENTS

March 31, 1984

1. Significant Accounting Policies

a) Fixed Assets and Equity in Fixed Assets

The acquisition costs of fixed assets are current expenditures to the Revenue Fund and the Special Projects Fund in the year the assets are acquired. Assets acquired and financed by means of loans which are secured by mortgages against the related assets are expensed in the accounts as the related principal portion of the loans are reduced.

The amounts expended on land, buildings and equipment by the Revenue Fund and the Special Projects Fund together with major restoration costs of exhibits are capitalized in the accounts of the Revenue Fund with a corresponding equal amount being recorded in the accounts as either "Equity in fixed assets" or "Mortgage payable".

Since the costs of fixed assets are recorded as expenditures in the statement of revenue and expenditure at either the time of acquisition or when the principal obligation of the related debt financing is reduced, no depreciation is recorded in the accounts.

At the time of disposal or retirement the costs of assets disposed or retired are removed from the fixed asset accounts together with a corresponding entry to "Equity in fixed assets".

b) Revenue Recognition

Grants from the Province of Saskatchewan and others are taken into operations in the year in which they are received, with the exception of certain National Museum of Canada grants. These are transferred into revenue as the funds are expended, with the balance being accounted for as a deferred revenue item "Unexpended Balance of National Museums of Canada Grants".

Government and private grants received for fixed asset acquisitions are recorded in the Special Projects Fund until such time as the funds are expended for the fixed assets for which they were intended. Interest earned by the funds is generally recorded as an increase to the individual project fund balances. Once an asset is acquired it is transferred to the Revenue Fund where it is recorded as a fixed asset and a corresponding entry is made in the "Equity in fixed assets" account.

Admissions and other revenue are taken into operations when earned.

2. Fixed Assets

	Cost Mar. 31/83	Revenue Fund	Special Projects Fund	(Disposals)	Cost Mar. 31/84
Buildings	$5,896,714	$912,490	$305,016	$(8,506)	$7,105,714
Land	6,900	--	--	--	6,900
Furniture & Fixtures	102,086	26,214	--	(100)	128,200
Automotive & Shop Equipment	272,328	39,099	1,819	--	313,246
Exhibits	590,873	--	22,649	--	613,522
Other	7,000	--	--	--	7,000
	$6,875,901	$977,803	$329,484	$(8,606)	$8,174,582

Equity in fixed assets consists of:

	March 31/84	March 31/83
Balance, beginning of year	$4,880,114	$4,305,249
Additions:		
Revenue fund	977,802	546,039
Special projects fund	329,484	38,826
Reduction in mortgage outstanding	19,640	--
	6,207,040	4,890,114
Disposals:		
Revenue fund	(8,606)	(10,000)
Balance, end of year	$6,198,434	$4,880,114

3. Status of Museum

The Western Development Museum Board was incorporated by The Western Development Museum Act, Chapter W-12, R.S.S. 1977-78 which established the Western Development Museum Fund.

4. Mortgage Payable

This loan is secured by a 1st mortgage on the Provincial Service Centre Building. No principal payments are required until May 1, 1987, at which time the full amount of the loan is due and payable. Interest is payable monthly at the rate of 12% per annum.

5. Contingent Liability

A former employee of the Western Development Museum has commenced legal action against the museum for wrongful dismissal. The matter will

be presented before the courts and the loss, if any, will be recorded in the 1984/85 statement of operations.

6. Subsequent Event

In April, 1984, the Western Development Museum received grants from the Province of Saskatchewan totalling $239,075 which related to the funding of operations for the year ended March 31, 1984. As described in Note 1(b), the museum recognizes these grants in the year in which they are received and therefore, they do not appear in the Statement of Operations or Balance Sheet for the year ended March 31, 1984. These grants will be recorded in the 1984/85 statement of operations.

Schedule 1

THE WESTERN DEVELOPMENT MUSEUM FUND

REVENUE FUND

SCHEDULE OF EXPENDITURES BY PROGRAM

Year Ended March 31, 1984

(with comparative figures for the 1983 year)

	1984	1983
Head Office Administration	$ 213,769	$ 199,037
Inventory	155,837	137,574
Conservation	126,067	89,684
Display	69,805	65,635
Education and Extension	76,426	90,632
Technical Pool	90,188	94,565
Promotions and Public Relations	81,627	66,241
Research	56,335	35,778
Museum Branch Operations		
Moose Jaw	208,023	198,313
North Battleford	174,005	193,165
Saskatoon	279,688	286,234
Yorkton	109,912	121,763
Service Centre	1,250,266	633,053
	$2,891,948	$2,211,674

Schedule 2

THE WESTERN DEVELOPMENT MUSEUM FUND

SPECIAL PROJECTS FUND

SCHEDULE OF TRANSACTIONS BY PROJECT

Year Ended March 31, 1984

	Unexpended Mar. 31/83	Funds Received/ Receivable	Funds (Paid/ Payable)	Funds Transferred To (From)	Fund Balance March 31/84
General Museum Reserve	$24,891	$ 4,229	$ --	$(15,071)	$ 14,049
Our Lady of the Prairie Foundation	23,137	130	--	(23,267)	--
Lions Club Park Fund	438	31	--	--	469
North Battleford Building Fund	1,014	333	--	--	1,347
Moose Jaw Capital Donation Fund	70	4,050	(612)	--	3,508
Colony House Fund	6,528	454	--	--	6,982
George Shepherd Fund	4,801	343	--	--	5,144
Yorkton Building Fund	11,184	250,231	(306,835)	38,338	(7,082)
Saskatchewan Wheat Pool Elevator	25,000	--	(22,516)	--	2,484
Membership Fund	--	19,963	(14,555)	--	5,408
Saskatoon Branch Upgrading	--	1,297	--	--	1,297
National Museums Canada-Upgrading and Assistance Programme	--	270,000	--	--	270,000
Summer Employment Grants					
-W.D.M. Research Project	--	21,635	(21,635)	--	--
-Collections Management Project	--	19,189	(19,189)	--	--
-Museum Assistance Project	--	41,027	(41,027)	--	--
	$97,063	$632,912	$(426,369)	--	$303,606